

**Forward Planning & Transportation**  
Salisbury District Council, 61 Wyndham Road  
Salisbury, Wiltshire SP1 3AH  
**Author:** Eric Teagle  
Head of Forward Planning and Transportation  
**Direct line:** 01722 434366  
**email:** eteagle@salisbury.gov.uk

# Report

Subject : Allocation of Section 106 funds to community projects in the Bemerton Heath area  
Report to : City Area Committee (Planning)  
Date : 21<sup>st</sup> February 2008  
Author : Eric Teagle

---

## 1. Purpose of Report

- 1.1 To seek a decision on the allocation of current Section 106 funds to new or improved community facilities in the Bemerton Heath area of Salisbury.

## 2. Background

- 2.1 Members will recall that on 5<sup>th</sup> July 2007 the Committee considered an application for the release of S106 funds from the St Michael's Community Centre Management Committee, in connection with a proposal to improve facilities at St Michael's Community Centre on St Michael's Road, Bemerton Heath. The Committee resolved:

*- that the Committee defer the determination of the proposal by the St Michael's Community Centre Management Committee until 31 December 2007 to allow third parties the opportunity to prepare and submit alternative bids on an equal footing.*

- 2.2 At the time, the amount of S106 funding available to the Bemerton Heath area was £35,336.49 (at 21.06.07). This sum had been provided under an agreement with the developers of the former dairy site on Festival Avenue, Bemerton Heath "towards the cost of improving and/or extending local community or leisure facilities". There was some confusion about the date on which the funds, if unused, would have had to have been repaid to the developer. It has now been confirmed that this date is 7<sup>th</sup> November 2008. It is also the case that additional funding has now become available from developments at the rear of 45 Queen Alexandra Road. The total amount currently available for expenditure on community schemes in the Bemerton Heath area is therefore £45,336.49. It is also understood that a further £20,000, arising from the redevelopment of the site of the Conquered Moon public house, is likely to be received in the near future.
- 2.3 In 20 September 2007 a letter (Appendix A) was sent to all known community groups in the Bemerton Heath area (see list at Appendix B), inviting applications for the funding of community projects by 31<sup>st</sup> December 2007. 6 applications were received. The covering letters are attached at Appendix C and full copies of the applications are available for inspection at the Planning Office. The applications are summarised below, together with officer comments.



Awarded in:  
Housing Services  
Waste and Recycling Services



3.1 The following applications for funding have been received:

Applicant	Brief summary of proposal	Amount requested	Officer comments
Bemerton Heath Tuesday Club	Rent, insurance and costs	£1,000.00	This request seeks assistance with the running (revenue) costs of the Tuesday Club and does not appear to comply with the terms of the relevant S106 agreements. No additional or improved facilities would be made available as a result of this application.
Bemerton Scouts Group	Extension to headquarters, open facilities to other community groups	£39,421.00	This application is in respect of an extension and internal alterations to the Scout Hall, with the intention of making it available to other local community groups (a written commitment to this effect should be required if funding were to be made available). A planning application for the proposed works has been submitted.
St Michael's Community Centre	Improvement to existing facility	£37,127.15	This application is in respect of the refurbishment of the existing premises, but is submitted with the intention of <i>"improving the facilities for the good and benefit of all users and to encourage a wider access of its facilities by more local people."</i>
Salisbury District Council (Community Initiatives)	Refurbishment to 58 Pinewood Way to be opened as a community centre and youth club	£37,801.00	The proposal would provide a new facility in the Bemerton Heath area. One of the overriding views that came out of the large scale consultation with the community during the compilation of the Ward Plan for Bemerton 2007-2010 ( <a href="http://www.salisbury.gov.uk">www.salisbury.gov.uk</a> ) was the lack of provision for young people in the ward and the absence of a central community centre in which to hold a youth club. The establishment of a community centre/youth club is featured prominently in both the Culture and Leisure and Young People action plans which are incorporated in the Ward Plan. This action was prioritised by the community to take place 'soon', ie within the next 2 years.
Bemerton Heath Harlequins	Improvements to existing facilities	£20,184.23	The proposal includes the provision of disabled access and a covered viewing area for up to 4 wheelchairs (a requirement of the Football Association), the upgrading of security to the players' and officials' dressing rooms, refurbishment and redecoration of the club house and work to the approach and entrance to the building. Membership of the club is open to the whole community, with currently 1000 local members, plus guests and visitors. Members are requested to consider the degree of benefit of this proposal to the wider community.
Woodlands	Fencing of Nature	£7,000	This proposal is not in line with the

Primary School	reserve		requirement to provide additional community buildings and facilities.
----------------	---------	--	---

#### 4. **Conclusion**

4.1 The committee is requested to determine which of the applications should receive funding. It is recommended that the proposals by the Bemerton Heath Scout Group, the St Michael's Community Centre and Salisbury District Council (Community Initiatives Unit) accord with the terms of the relevant S106 agreements and could improve and extend the availability of community facilities in the Bemerton Heath Area. The proposal by Bemerton Heath Harlequins appears less likely to meet this requirement.

4.2 On 17<sup>th</sup> January 2008 Cabinet resolved:

*that in principle the Cabinet is minded to approve the use by the Bemerton Heath Residents' Association for 58 Pinewood Way, subject to a report providing the full capital and revenue financial implications and the management of the project being brought to a future Cabinet meeting.*

Should the Committee be minded to support the proposal, it is recommended that funding is made conditional upon the submission of this report, which should demonstrate the financial viability of the scheme, including whether any additional funding necessary can be guaranteed. It is also recommended that in view of the limited time available for the expenditure of the S106 funds, the report should be submitted by no later than 31<sup>st</sup> May 2008. The Committee may also wish to nominate a second choice scheme to allow for the possibility of the report not being submitted or not being approved by Cabinet.

4.3 In reaching their decision, Members should be satisfied that the chosen scheme is capable of delivery within the remaining period for expenditure of the relevant S106 funds.

#### 5. **Implications:**

- **Financial:** With the exception of the proposal from Community Initiatives, there are unlikely to be any capital or revenue consequences for SDC. The proposal from Community Initiatives implies an on-going revenue commitment from this and its successor Council.
- **Legal:** As set out in the report.
- **Human Rights:** None in relation to this report.
- **Personnel:** None.
- **Community Safety:** None in relation to this report.
- **Environmental:** None in relation to this report.
- **Council's Core Values:** Excellent service, Meeting local needs especially those of disadvantaged groups and individuals.
- **Wards Affected:** Bemerton.

12<sup>th</sup> September 2007

Dear Sir or Madam,

DEVELOPERS' FUNDING FOR COMMUNITY FACILITIES

I am writing to all groups, organisations and some individuals, who are either resident or have an identified interest in Bemerton Ward, to publicise the existence of developers' funds that are available to be spent for the benefit of the community around the area of the Festival Avenue development at Bemerton Heath.

The background to this fund is that the property developers of the Festival Avenue site (formerly the Old Dairy site) contributed a sum of money towards "the cost of improving and/or extending local community or leisure facilities on land directly relevant to the development".

I have attached a fact sheet which should answer any initial queries that I expect may be asked. If you would like any further information please do contact me and I will endeavour to answer any questions that you may have.

Yours sincerely,

Edward Callaghan  
Manager

GROUPS/STAKEHOLDERS

Young Mums (Health Visitors)
Bemerton Babies
BHNC Homework Clubs
BHNC Luncheon Club
Play Rangers (NCH)
Keyhole Club (NCH)
Residents Assoc.
Harlequins Social Club
BME Residents (Bangladeshi)
Tai Kwaen Do Clubs (St Michaels/Westwood St Thomas/Woodlands)
Tree Tops Pre-School Playgroup
Trussell Trust
College Course Participants
Sports Groups\Westwood sports centre users
Woodlands Primary School
Salisbury High School
Credit Union
BH Interagency
St Michael's Church
St Michael's Community Centre Groups; Tuesday Club (over 60s) Bemerton Players Extend – Exercise Over 60s Caged Birds Society Pulmonary Rehab Class Fybromyalgia Society Lacemakers St Michael's Youth Club
Businesses/Shops
Health Centre

Rev Simon Woodley  
Chair, St. Michael's Community Centre  
Management Committee  
St. Michael's Community Centre  
St. Michael's Rd  
Bemerton Heath

Salisbury SP2 PLE  
Salisbury District  
Planning Department  
Rec. 27 DEC 2007  
Action

Head of Forward Planning and Transportation  
Salisbury District Council  
61 Wyndham Road  
Salisbury  
Wiltshire SP1 3AH

22nd December 2007

**Re: St. Michael's Community Centre, Bemerton Heath Bid for S106 Funding**  
(Monies from Festival Avenue Development)

**Supplementary Information**

We are resubmitting our bids of 18th June for consideration by the Head of Forward Planning and, if eligible, by the City Area Committee in due course.

We still believe that our bid offers excellent value for money, affecting 500 people weekly - young and old. Our centre is a thriving and growing community doing much to foster community spirit and improve the reputation of Bemerton (these are core aims of the new Ward Plan). It helps those most in need in Bemerton Ward, and offers the only youth club on the Heath (another major need identified in the Ward Plan). Our bid to improve the heating, insulation and disabled access would immediately benefit the lives of young (we have toddler groups), and old (we have more than fifty members of our over 60's group).

Having completed the process in June, we have checked with the contractors and some have kept to their original bids and the enclosed have given revised bids. They are all willing and able to complete the work by October 2008.

There was some misunderstanding at the last City Area Committee, to clarify - this is a bid by the St. Michael's Community Centre Management Committee which is a non-religious, independently run, community led group with its own constitution and finances. The Trussell Trust are tenants of the Centre, and the Church works with the Centre to promote community well being.

Many thanks for your due consideration,

Yours sincerely

Simon Woodley



SGS HEATING & ELECTRICAL LTD  
CORGI Registered 10144  
www.sgsgas.co.uk • email: info@sgsgas.co.uk

National Inspection Council for  
Electrical Installation Contracting  
**NICEIC**  
APPROVED CONTRACTOR



Unit 4 • Dolphin Industrial Estate • Southampton Road • Salisbury • Wiltshire • SP1 2NB • Tel: (01722) 331066 • Fax: (01722) 330941

Simon Woodley  
St Michael's Community Centre  
St Michael's Road  
Salisbury  
Wiltshire  
SP2 9LE

14<sup>th</sup> December 2007

Dear Mr Woodley

JD/QEDEC2367

## QUOTATION

### RE: HEATING TO THE ENTRANCE AREA.

#### Scope of Works:

- To the entrance area supply and install two night storage heaters, wired into the existing consumer unit off peak consumer unit.
- The wiring for these will be surface mounted in enclosed trunking.
- As discussed on site earlier in the year with Mr Watts, for the heater that is to be mounted to the external wall, the wiring for this will be enclosed in the floor to bridge the gap at the location of the front. This is to be chased in by others, when the entrance matt area is to be enlarged.
- As a result of this phase of works, we would carry out our complete installation when this had been done, resulting in only one site visit.

Please find enclosed the schedule of the proposed works and the cost below.

The differential in the costing's for different sizing of the hot air curtain.

#### Option One (with a 3kW air curtain)

Total £1,056.00+vat

#### Option Two (with a 6kW air curtain)

Total £1,217.70+vat

#### Option Three (with a 9kW air curtain)

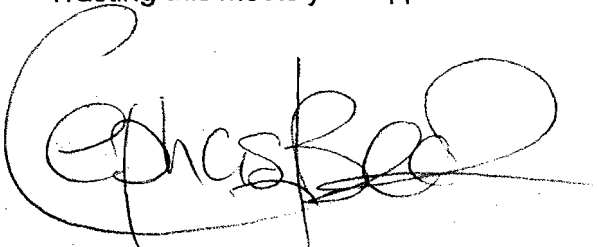
Total £1,492.70+vat

## **EXCLUSIONS**

- Out of hours labour.
- Delays caused by restricted access.
- Works not specifically mentioned.
- Skips, Waste removal.
- Builders Works.
- As Fitted Drawings.
- Making Good.
- O&M Manuals.
- VAT at the current rate of 17.5%

If you wish to discuss this further please do not hesitate to contact me.

Trusting this meets your approval we remain yours sincerely



Cephas Beer  
For and on behalf of SGS Heating & Electrical Ltd



**SGS THE SINGLE SOLUTION**

**Note: Quotation valid for 60 days from date of the letter**



**ST MICHAEL'S  
COMMUNITY CENTRE  
SALISBURY**

**Entrance Area**

2 3.4 kW night storage heaters  
2 off peak points  
1 on peak point  
1 3kW hot air curtain (500mm in length)

2 build heaters

**£1,056.00**

**Entrance Area**

2 3.4 kW night storage heaters  
2 off peak points  
1 on peak point  
1 6kW hot curtain (900mm in length)

2 build heaters

**£1,217.70**

**Entrance Area**

2 3.4 kW night storage heaters  
2 off peak points  
1 on peak point  
1 9kW hot curtain (1057mm in length)

2 build heaters

**£1,492.70**

14<sup>th</sup> December

Simon Woodley,  
The Trussell Trust,  
St. Michaels Community Centre,  
St. Michaels Road,  
Salisbury.



Established 1983

Salisbury Road · Landford  
Salisbury · Wilts SP5 2BB  
Tel: 01794 323439  
Fax: 01794 323665

Suppliers of Quality Carpets & Flooring

Dear Mr. Watt,

Thank you for inviting us to quote for flooring. I have quoted based on carpet tiles as using sheet carpet would result in a lot of waste. The details are as follows:

#### QUOTATION

**Communal Entrance Area:**

To the supply and fitting of heavy contract carpet tiles inclusive of all accessories and VAT.

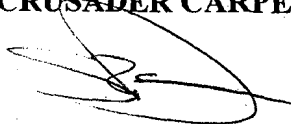
<i>Teviot/Apex:</i>	70 sq mts @ £17.50	£1225
<i>Supacord Tiles:</i>	@ £15.50	£1085

**Note: We promise our price against anyone as a finished job.**

If carpet used we would have to uplift existing vinyl and latex floor prior to fitting. However, carpet tiles have a harder and more solid backing and could be fitted to existing sub-floor.

Please do not hesitate to contact me if you have any questions or if I can be of further assistance.

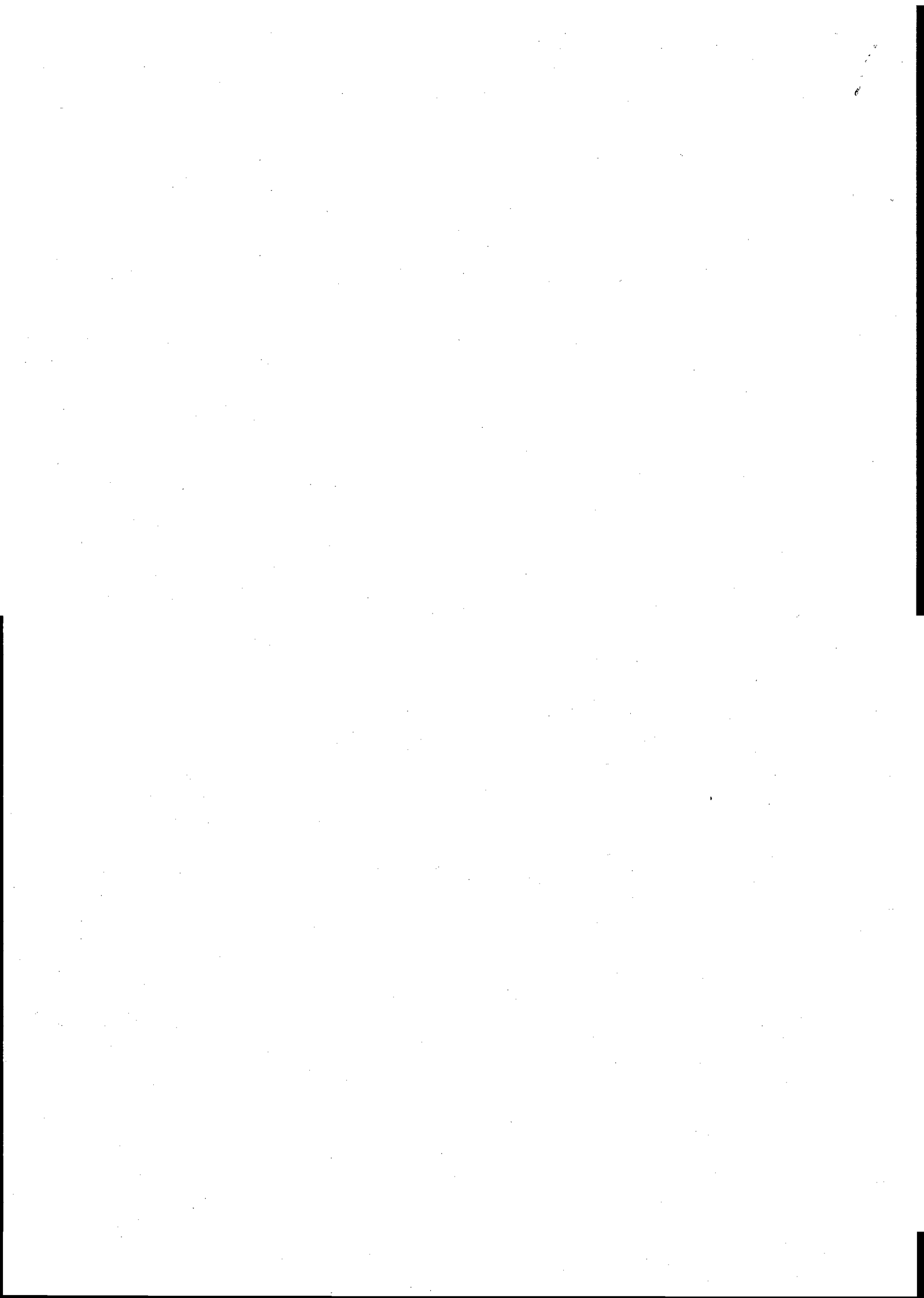
Yours sincerely,  
**CRUSADER CARPETS**



*STEVE DAVIS*

**'WHERE THE BEST COSTS LESS'**

Proprietors  
R. L. Hall S. R. Davis



25<sup>TH</sup> December 2007

Community Initiatives  
Salisbury District Council  
PO Box 2117  
Salisbury  
Wiltshire SP2 2DS

Telephone: 01722 434223

Head of Forward Planning and Transportation  
Salisbury District Council  
61 Wyndham Road  
Salisbury  
Wiltshire SP

### BID FOR DEVELOPER'S FUNDING (s106) MONIES

#### 1. PROPOSAL

It is proposed that the building at 58 Pinewood Way, Bemerton Heath (known as 'The Lighthouse'), be refurbished and extended to provide premises for a community centre for use by the community of Bemerton Ward and other interested parties.

The project would include the total refurbishment of the building, both ground level and first floor, and would include modifying the premises to make it compliant with the Disability Discrimination Act 1995 (DDA), Health and Safety regulations and enhance the security of the building.

The use of the refurbished premises would be offered to the Bemerton Heath Residents Association (BHRA), a fully constituted body with its own trustees and bank account, which will deliver services and activities to the community as shown on the Proposed Activities Chart at annex A. The business plan drawn up by BHRA is at Annex B. Further usage of the community centre will be at the disposal of any other interested party or group.

#### 2. JUSTIFICATION

One of the overriding views that came out of the large scale consultation with the community of Bemerton during the compilation of the Ward Plan for Bemerton 2007-2010 ([www.salisbury.gov.uk](http://www.salisbury.gov.uk)) was the lack of provision for young people in the ward and the absence of a central community centre in which to hold a youth club. Over one quarter of the community (25.8%) are under the age of 16 years yet facilities for this group are sadly lacking in Bemerton ward.

The establishment of a community centre/youth club is featured prominently in both the Culture and Leisure and the Young People action plans which are incorporated in the Ward Plan. This action was prioritised by the community to take place 'soon', i.e. within the next 2 years

For several years the BHRA has striven to identify and establish a community centre/youth club within the ward but numerous proposals have been unsuccessful. On 29<sup>th</sup> November 2007 the BHRA voted to request of SDC that it lends its support to the project by offering the use of 58 Pinewood Way as a venue for a community centre, and to have that centre managed by an SDC employee.

### 3. FINANCIAL CONSIDERATIONS

The financial considerations fall into 2 categories; capital and revenue expenditure. For the purpose of this bid we intend to focus on the capital expenditure required for the project.

#### a. CAPITAL EXPENDITURE

##### (1) Immediate considerations.

The building is in need of refurbishment and decoration before it could be used to deliver the services and activities as listed in the BHRA's Proposed Activities Chart. In addition there are several works services required to maximise the use of the available space and to ensure that the building complies with DDA legislation and health and safety requirements. Security and fire safety of the building also need to be addressed.

It is proposed that the building be refurbished immediately in order to open it to the community and be fit for purpose. The cost of refurbishment for the purpose of opening the centre was provided by MITIE Property Services and is shown at Annex C.

MITIE Property Services	£34,365	+ 10% contingency	
			= <b>£37,801</b>

##### (2) Considerations for the near future.

Whilst the immediate aim is to open the existing building to the community, it is a further objective to extend the rear of the building at ground level to increase the floor space, thereby enabling the BHRA and other users to increase the scope of activities. Quotations for a ground floor extension were obtained in 2005 for this project and are attached at Annex D.

The quotations are as follows:

Brian Witheridge      £80,000 + 5% p.a. increased cost + 10% contingency  
=                              **£88,882**

R T Rogers                £26,000 + 5% p.a. increased cost + 10% contingency  
=                              **£28,886**

These quotations assumed an extension to mirror that of the Neighbourhood Centre extension. Subsequently the size of the proposed extension was revised, increasing the floor space from approximately 30m<sup>2</sup> to approximately 117m<sup>2</sup> and a quotation was obtained from Alexander Associates in November 2006. This quotation is shown at Annex E.

Alexander Associates   £150,000 + 5% p.a. increased cost + 10% contingency  
=                              **£165,825**

b.      REVENUE EXPENDITURE

The revenue expenditure will be borne by the local authority, subject to a full costing review being carried out and approved by SDC cabinet in February 2008. An estimate of running costs, based on the budget expenditure for the BHNC, is at Annex F.

4.      MANAGEMENT

The manager of the Bemerton Heath Neighbourhood Centre (BHNC) will manage the refurbishment project of the building. Thereafter the BHNC manager will be responsible for the management of the building, including its usage, financial, health and safety and related matters. The management by BHNC staff will provide management on site during BHNC opening hours and give added value from the increase of the versatility of the Neighbourhood Centre.

5.      SUSTAINABILITY

The sustainability of the project is guaranteed assuming that SDC cabinet gives approval for the use of the building, which is currently unoccupied on the ground floor. A report for SDC cabinet is currently being prepared by SDC head of housing for the cabinet meeting on 16 January 2008. Planning permission for interior alterations and the building of an extension will be submitted when agreement 'in principle' has been received from SDC cabinet.

The first floor flat is rented by SDC housing to a tenant on a special licence. The tenant will be re-housed when necessary.

The management of the building by the BHNC manager will ensure that the usage of the community centre will be maximised. First option for use will be given to the BHRA and any other opening times available will be offered to other groups and users and can also be used to expand and increase the frequency of the activities and services currently taking place in the BHNC.

---

6. **BID FOR FUNDING**

It is requested that the sum of **£36,000** be allocated from the Developer's funding (s106) in respect of the Old Dairy Farm site, Bemerton Heath, to cover the cost of refurbishment of 58 Pinewood Way ('The Lighthouse'), Bemerton Heath, for use as a community centre and youth club.

ANNEX A

BHRA PROPOSED ACTIVITIES CHART

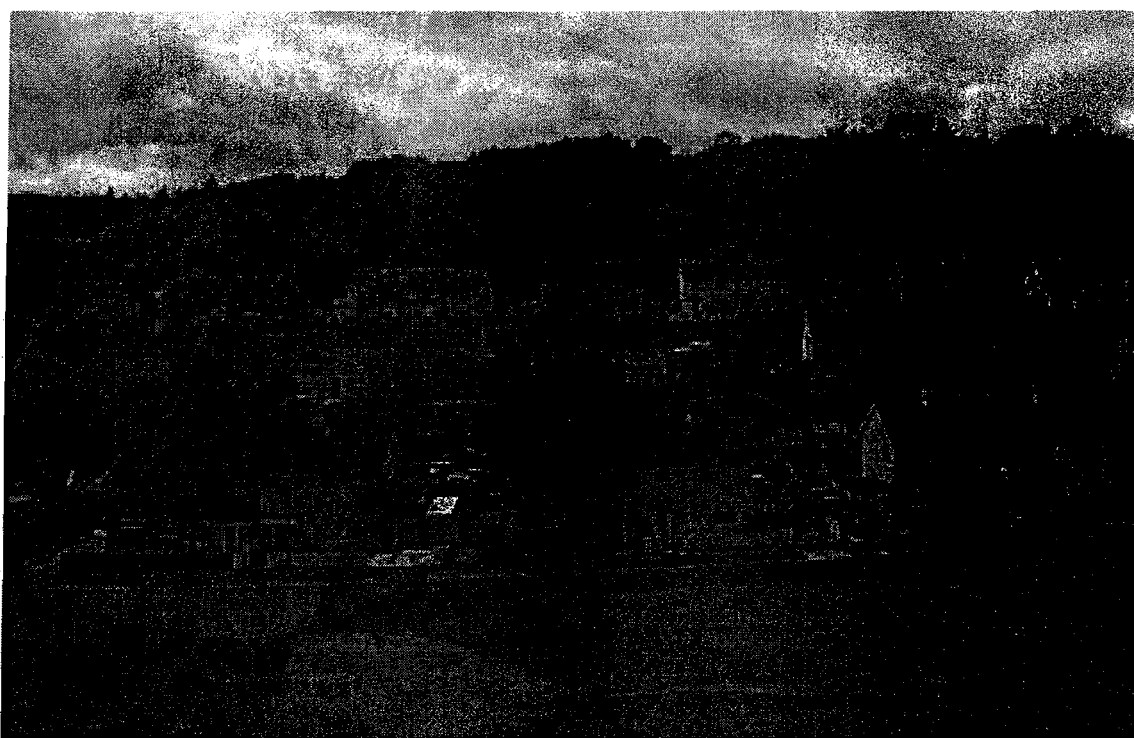
Day:	Session:	Session Time, 24 Hrs:													
		9-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	
Monday	Luncheon Club				■	■	■	■							
	5-8 Year Olds Youth Club											■	■		
	13-17 Year Olds Youth Club											■	■	■	
Tuesday	Slimming Club & Keep Fit						■	■							
Wednesday	Tea Dance						■	■							
	Bingo											■	■		
Thursday	Games & Drop-In						■	■							
Friday	Luncheon Club				■	■	■								
	9-12 year Olds Youth Club											■	■		
	13-17 Year Olds Youth Club											■	■	■	
Saturday	Once a Month Film Night										■	■			
Sunday															



Annex B

# Bemerton Heath Residents Association

Development Plan  
2007-2010



December 2007

## **Governance and Membership**

Bemerton Heath Residents Association, BHRA, is a constituted community group set up some 5 years ago. The group is governed by a board of 4 trustees and our limited funds are managed by a treasurer. BHRA has a bank account. All members of the governing body are volunteers and none claim their expenses. There are currently c.60 residents on the membership list. The group is open and inclusive.

The group meet on the first Wednesday of each month at the Neighbourhood Centre in Pinewood Way to answer local resident's questions and deal with any issues they may have. BHRA represents the views of residents through regular contact with other agencies such as the Community Beat Team, Housing Department and so on.

## **Background**

<sup>2</sup>The demography of Bemerton Ward reflects our comparatively young population, with over one quarter (25.8%) of the population aged less than 16 years. This figure is about 20% higher than comparative figures for Salisbury and the nation, as is the percentage (5.1%) of 16 to 19 years old. A further 7.62% (479) of our community is under the age of 5 years. The largest number of residents fit into the 30 to 59 years age group, accounting for 40.1% of the total population, whereas 16.7% (1,050) are over the age of 60 years. The gender mix shows a slightly higher number of females to males with respective percentages of 51.62% to 48.38%. Our ward has the third highest number of residents in Salisbury District, but by far the highest number of lone parents living in households with dependent children (302).

Much of the accommodation on Bemerton Heath is social housing. Of the 2,495 homes, half are owner occupied with the remainder being rented. Of the total properties, 36% (893) are rented from the local authority. In October 2006, in line with the rest of the district, tenants voted on the transfer of council owned properties to a social landlord, but by a majority preferred to stay under the jurisdiction of Salisbury District Council.

Unemployment is very slightly higher within the ward than the rest of Salisbury, but not significantly compared to the national average. Bemerton ward would seem to be more deprived in terms of income rather than employment. Most of our working community is employed in unskilled occupations (18.5%) than any other type of employment, followed by skilled trades (15.82%). Only 4.52% are employed in professional occupations. Self-employment is noticeably low.

---

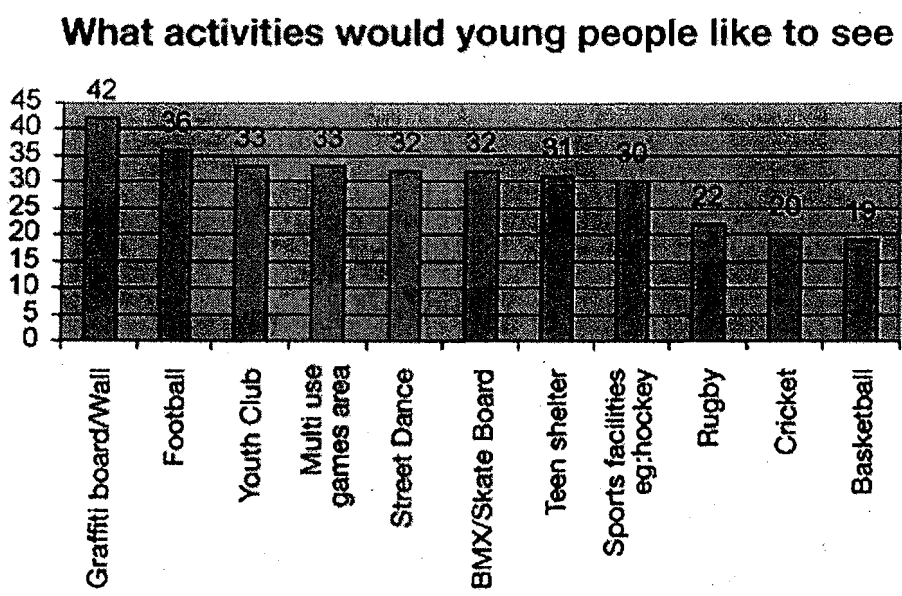
<sup>2</sup> This information was taken from the Ward Plan 2007/2010

## Service Development

Both regular contact with residents and the recently published Ward Plan demonstrate the need for increased services in Bemerton Heath, particularly for those most vulnerable and/or at risk in our community, namely, young people and older people. The Residents Association currently provides some activities for local people, such as the older people's luncheon club, which is very popular, but we would like to increase both the number of services we provide and the range of activities available.

### ➤ Young People

The Ward Plan showed that young people would like somewhere to go and more to do; in the survey a youth club was requested and the Residents Association would like to set up and run this service in partnership with the Neighbourhood Centre and the Youth Development Team. The Youth Club would offer young people sessions to call their own, with a range of focussed activities such as trades workshops, (where young people can have a go at learning trades from skilled professionals) but also provide a safe and supportive environment in which to 'hang out'. This type of approach is widely supported by many agencies including the Home Office and is proven to prevent and reduce crime.



Survey from the Ward Plan 2007-2010

### ➤ Older People

Older people are requesting more activities tailored to meet their needs. BHRA would like to increase the number of Luncheon Club sessions currently provided and provide additional, different activities throughout the week, in a welcoming and friendly atmosphere to those who might otherwise be isolated at home.

## **Proposed Activity**

BHRA propose to provide the level of activity set out on the chart attached at Annex A during 2007/2008.

During 2008, and once they have been running for a while, the services will be reviewed by the trustees in consultation with the users and the findings of this review will lead to the fine tuning of a programme for the period 2008-2010. The review will include:

- The quantity of activity undertaken
- The quality of activity undertaken
- The capacity of BHRA to further develop services

## **Resources Required**

### **Capital:**

BHRA has been in consultation and negotiation with the District Council for a number of years over how best to establish a dedicated centre for community use, beyond that of the current Neighbourhood Centre which has some limitations. The group would like to have access to the Lighthouse building, which is next door to the Neighbourhood Centre, in order that they have access to additional space. This is particularly important in terms of attracting young people to attend the Youth Club. Although the space available would be used by BHRA, it would be owned and managed by the Council, and as such BHRA will comply with the Council's policies and procedures. BHRA volunteers are unlikely to be able to provide a full week's programme of activities, at least initially, and therefore this additional space would be available for others in the community to use, such as other groups and private individuals who may wish to hire the space.

The Lighthouse building needs to be made fit for purpose and some renovations must be made before BHRA could launch their new programme to the community. Ideally there should be an extension built to provide additional floor space, and so maximising the asset to the community as a whole.

Some large pieces of equipment will also be required, such as kitchen appliances and larger games equipment, maybe a pool table or table football.

### **Revenue:**

BHRA members and trustees will provide the additional activities at no cost; however, a charge may be made to the attendees for some or all of the sessions to cover some of the running costs.

BHRA envisage that, as a volunteer led community group providing services free of their charge to the community to meet the Council's aims, there will be no charge made to us for the use of the Council's facility, or that if a charge is made we will be able to claim a grant for the exact amount charged in order to off-set this.

## **Fundraising Strategy**

BHRA may, from time to time, undertake some fundraising activities to generate income to either provide specific projects or for additional items of equipment. If this is the case, we will make applications to charitable trusts and other grant-giving bodies, including the Council, and will undertake some community fundraising through events and volunteer activity. Links will also be forged with existing community fundraisers, with a view to BHRA becoming the beneficiaries of their fundraising ventures and the same with local businesses.

## **PR**

There is also a requirement to increase public awareness of the work of BHRA through the local press and media, including Salisbury Journal and local radio stations, such as Spire FM and Bemerton Heath Community Radio. The aim of this increased PR is to recruit additional volunteers (to the governing body and for service delivery) and to promote the services available to potential users.

## **The Future: 2009-2010**

Once the new programme of services is up and running the trustees will, during 2009, consider whether or not they should register as a charity with the Charity Commission of England & Wales. The advantage of this would be that the group would be tax-effective and would be able to access additional sources of funding to support their work. Support from local funders who are only constituted to give to registered charities, such as the Community Foundation, would be invaluable to BHRA's future fundraising efforts and organisational development in the longer term.

## **BHRA Contact Details**

Chair of Trustees: Iris Evans

Address: 46 Rambridge Crescent  
Westwood  
Salisbury  
SP2 9JE

Telephone: (01722) 502153

## ANNEX C

**From:** Robert Binks [Robert.Binks@mitie.co.uk]

**Sent:** 17 December 2007 11:43

**To:** Edward Callaghan

**Subject:** Lighthouse

Edward,

As per our meeting of last week, I am please to provide you with the budget costs to carryout the described works.

1	S & F new front door and rear back doors	£2000.00
2	Removal centre wall and install support and M.G	£1800.00
3	Remove suspended ceiling and fix new plasterboard	£3950.00
4	Conversion of WC into DAP WC	£2600.00
5	Gas central heating throughout (Mains not included)	£6000.00
6	Laytex and vinyl floor throughout ground floor	£6600.00
7	Decoration to Ground and First floor based on (60 Pinewood)	£7100.00
8	Plastering and general making good to all areas	£2015.00
9	Fixtures and fittings (Blinds etc)	£1000.00
10	DAP Ramps front and rear	£1300.00
		£34365.00

Hoping this information is of which you require, I wait for your further instruction.

As discussed if your bid is accepted, we shall need to price works of a specification provided by yourself to confirm a fixed price for the works.

Kind Regards

Rob Binks

Surveyor

MITIE Property Services (UK) Ltd

14 Cobham Road, Ferndown Industrial Estate, Wimborne, Dorset, BH21 7PG

T: 01202 870887 F: 01202 868832

<http://www.mitie.co.uk%20/>



NHBC  
TOP 100

# BRIAN WITHERIDGE & SONS BUILDING SERVICES

## Developments - Refurbishmer

12A Whatcombe Bt  
Orcheston, Salish  
Wiltshire SP3

Telephone & Fax: 01980 620

VAT No. 580 1919

Project No: 607/10/05/

Dated: 13th October 20

Councillor Mrs. I. Evans,  
Bemerton Heath Residence Association,  
46 Rambridge Crescent,  
Bemerton Heath,  
Salisbury,  
Wilts.  
SP2 9JE

Dear Madam,

Ref: The Lighthouse, Pinewood Way, Bemerton Heath, Salisbury:

Following our meeting at The Lighthouse Property on the 11th October 2000 with the view of us giving you an estimate to carry out alterations to the existing ground floor and a single storey extension at the rear the same length as the one next door.

Owing to the short time that we have had the only thing we could do at this stage is to give you budget estimate's which is as follows:

- (1) To supply labour, plant and materials to carry out the alterations to the existing ground floor as requested all subject to final drawings and a structural engineers report and specifications, plus planning and building regulation approvals:

OUR BUDGET ESTIMATE IS: £35,000-00. Plus V.A.T. (IF APPLICABLE)

- (2) To supply labour, plant and materials to construct a single storey extension with flat roof, kitchen area and disabled toilet also with one rear wheel chair access, and all subject to final drawings and specifications, and planning and building regulation approvals;

OUR BUDGET ESTIMATE IS: £45,000-00. Plus V.A.T. (IF APPLICABLE)

Our only concerns at this stage is the two walls you require taking down to make one large room once the extension is built, this is why we would recommend a structural engineers report and specification etc.

We hope all the above is of some help to you at this stage but if you have any queries or we can be of any more assistance then please do not hesitate to contact us, and thank you for asking us for these estimate's although they are only budget estimate's.

It would pay to carry out a dimensional survey of the ground floor etc; We await your comments in the near future.

Yours sincerely

*Brian Witheridge*



.T.

# ROGERS BUILDING SERVICE

Bemerton Residents Association  
Neighbourhood Centre  
Pinewood Way  
Salisbury  
Wiltshire

23 CHESHIRE CLOSE  
SALISBURY  
WILTSHIRE SP2 9JT  
TEL / FAX: (01722) 3324

3.10.2005

## Re; Alterations & Extension to The Lighthouse Pinewood Way Salisbury

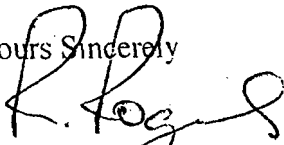
Following my visit to the above and working to your instructions I have prepared the following costings for Alteration and Extension Works as requested.

1.0 Professional Fees ( Drawings, Planning Permission, Building Regs	£1,500
1.1 Alterations to Existing Ground Floor to Form One Area	£3,000
1.2 Single Storey Extension, Approx 5m x 5m Flat Roof Pointed Concrete Block External Finish	£21,500
	-----
Works Budget Costing	£26,000 Excluding Vat

Timescales I would advise that from the engagement of an Architect to the granting of Planning Permission will be approx 8 -- 10 weeks and the Building works will be approx 12 weeks.

I hope this Budget Costing is of help and please do not hesitate to contact me should you require any further information.

Yours Sincerely



Ricky Rogers  
Rogers Building Services.





**Alexander Associates**  
62 St Edmunds Church Street  
Salisbury Wilts SP1 1EQ  
T 01722 337327  
F 01722 414422  
E salisbury@alex-assoc.co.uk



6<sup>th</sup> December 2006

Our ref: RBWD/PS/062443

Mr E. Callaghan  
Salisbury District Council  
C/o Community Initiative  
60A Pinewood Way  
Salisbury  
SP2 9HU

Dear Mr Callaghan

**BEMERTON HEATH COMMUNITY CENTRE, SALISBURY**

Further to our discussion on Tuesday, we confirm the various points, thus:-

1. We suggested a budget of £150,000.00. This figure is based on the approximate area to be extended, and allowing for some alterations internally to the existing structure.
2. To ensure the unit is independent from your adjacent offices, we suggest a separate, water, electricity and gas supply, as this can then be monitored and costed separately.
3. As this will be independent, we think a separate toilet/baby changing facilities are essential, along with a small kitchen (kitchenette).
4. We will make the building as high as allowable against the rear of the existing properties.
5. A flat roof is desirable, however to satisfy planning, it may be necessary to combine a flat roof centrally with sloping sides. This will still give you good height, but may possibly be more aesthetically pleasing.
6. Our suggested programme is:-
  - a. Survey, Architectural work and planning – say Easter 2007
  - b. Going out for, and receiving prices – 2 months. This will probably take us to May 2007.
  - c. Completion by October/November 2007. These periods are fairly liberal, and hopefully will allow for your councils in house appraisal/discussions.

Yours sincerely

  
R B W DYKE

## ANNEX F

### COMMUNITY CENTRE ESTIMATED REVENUE COSTS - BASED ON BHNC EXPENDITURE

Account Text	Actual 2005/06 £	Actual 2006/07 £
Window Cleaning	119	135
Other Salaries (Cleaner)	1,804.00	1,884.00
Cleaning Materials	591.37	16.51
Other Cleaning	462.68	750.35
Electricity	918.07	1,415.68
Gas	467.36	659.24
NNDR	2,194.40	2,251.60
Water	224	255
Telephones	1,122.19	1,085.77
Equipment Purchase	500.00	500.00
Photocopier Rental	100.00	100.00
Printing Internal	500.00	500.00
Stationary	250.00	250.00
Postage	320.00	320.00
Hospitality	300.00	300.00
<b>Total</b>	<b>9,873.07</b>	<b>10,423.15</b>

The above figures do not take into account any revenue lost from the lease of the building. (£6,000 p.a.)

**WOODLANDS PRIMARY SCHOOL**  
Winding Way, Salisbury, Wiltshire SP2 9DY

Telephone (01722) 335849

Head of Forward Planning and Transportation  
Salisbury District Council  
61 Wyndham Road  
Salisbury  
Wiltshire SP1 3AH

<b>Salisbury District Planning Department</b>
Rec. 31 DEC 2007
Acknowledged _____
Copy to _____
Action _____

December 2007

Dear Sir

On behalf of Woodlands Primary School I wish to apply for funding of £7000 from the Bemerton Heath Neighbourhood Partnership. Woodlands Primary School is located in the middle of Bemerton Heath and almost all of its children come from the immediate area. A new Children's Centre in the school grounds will open in January 2008 working with local Bemerton Heath families and children 0-5yrs (including a playgroup on site).

The funding is needed to build a fence around a wooded area immediately outside our school field. The area belongs to Salisbury District Council and has become a dumping ground for estate rubbish. It is a rectangular strip between our school field and an open public play space. We wish to develop this area into a Nature Reserve for the school and its local community. Salisbury District Council have agreed to the school developing and managing this area as a natural environment for study and for supervised access for the local community outside school hours. The £7000 would provide secure Harris Fencing in the area on three sides, joining the fencing on our current school perimeter which has been fitted with a new gate to allow access to this woodland. The £7000 would also include a gate in the fence next to the play area which will allow access for the local community. Fencing the area is needed to prevent dumping and vandalism and would make the Nature Reserve safe to use.

Once the area is fenced in we will use Community Services to clear brambles and rubbish and make pathways through the wooded area. We will then consult Wiltshire Wildlife about how best to develop the area further and ask them to help us make educational packs to maximize the learning potential. The second stage of development will be to establish a pond offering an additional habitat.

Many families in the Woodlands Primary School area are unable to afford visits to different environments so our own Nature Reserve would encourage children and families in the local community to learn more about habitats on their own doorstep. An additional bonus from the environmental work we would undertake would be that children and families would value the wildlife and trees in the local Folly.

I attach the necessary three quotes and request that the bid for £7000 be forwarded to the City Area Committee (Planning).

Yours truly,

*Jan Paterson*

Miss J Paterson  
Head Teacher  
Woodlands Primary School

# STONEHAM JOINERY LIMITED.

UNIT 4 FAIRWAYS, WINCHESTER ROAD, BOTLEY, SOUTHAMPTON, SO32 2DH

TEL. 01489 799633, FAX. 01489 799156, E-Mail stonehamjoinery@hotmail.com

COMPANY NUMBER: 4953216 VAT NUMBER: 568 5707 94

*Approved suppliers to Hampshire County Council & Portsmouth City Council.*

Mrs Patterson, Headteacher  
Woodlands Primary School  
Winding Way  
Beriton Heath  
Salisbury, Wiltshire.

Date: 19<sup>th</sup> December 2007.

## Quotation.

Dear Mrs Patterson,

Thank-you for your valued enquiry, we have pleasure in quoting as follows:

### Re: Security Fencing & Gate.

To trim back vegetation, branches etc. along proposed boundary's within woodland area next to school & to supply & install 2 No. boundaries of 2.1 mtr high triple point galvanized security fencing (as previous fencing) forming an L shaped run = one at far end as shown, approx 37 mtr long & a returning run just inside existing low tubular fencing (council fencing) running back to existing wooden fencing, approx length: 67 mtrs.  
Total length for both runs approx 104 mtrs, to include 1 mtr wide lockable gate with posts at wooden end of run.

Total Cost: £7972.00 + VAT.

Yours Sincerely,



John Harfield.

*This quote is from October 2006. Sadly the new quote did not come in time. Will submit new quote in new year if requested.*

Ms J R Paterson  
Woodlands First  
Winding Way  
SALISBURY  
SP2 9DY

16<sup>th</sup> October 2006

Dear Ms Paterson

### QUOTATION

We are pleased to submit the following quotation for your consideration:

Quote 1: To supply and erect approx 90 linear metres of steel palisade fencing 2.4 metres high to match the existing.

**Cost would be £ 4341.40 + VAT.**

Quote 2: To add pedestrian gate to quote 1 (as above).

**Cost would be £ 579.28 + VAT.**

Quote 3: To supply and install a bench to the quiet/reading area.

**Cost would be £ 482.00 + VAT.**

With reference to your new nature area, please contact the Countryside Agency or Fieldfare Trust to see if there are any grants available to assist you with the costs.

We look forward to hearing from you in due course.

Yours sincerely



Alan Stevens  
Assistant Contracts Manager



WCC Depot 36 Lancaster Road Bowerhill Melksham Wiltshire SN12 6QT  
Telephone: 01225 791839 - Fax: 01225 792902 - www.sodexho.co.uk



INVESTOR IN PEOPLE

Sodexho Land Technology Limited - No 2415051 England - Registered Office - Solar House - Stevenage Leisure Park - Kings Way - Stevenage - Hertfordshire - SG1 2UA

Member of Sodexho Alliance

# AllType Fencing

Suppliers and  
Erectors of Fencing & Gates

## ALLTYPE FENCING COMPANY LIMITED

Howgare Road, Broad Chalke,  
Salisbury, Wiltshire SP5 5DR  
Tel: 01722 780563  
Fax: 01722 780138  
E-mail: sales@alltypefencing.net  
www.alltypefencing.net



Certificate No FS 11658

Mrs D BLACKBURN  
WOODLANDS PRIMARY SCHOOL  
WINDING WAY  
BEMERTON HEATH  
SALISBURY  
WILTS

19/12/2007

Our Ref: 11864 Pallsade Fencing

Dear Mrs D BLACKBURN

Further to your enquiry we have pleasure in returning our Bill duly priced as requested, all as per our discussions.

This quotation is given subject to the following conditions.

1) The rates quoted are inclusive of VAT, and Nett upon receipt of our Invoice.

If you have any queries or further requirements, please contact the undersigned on the phone number shown.

Yours sincerely

For AllType Fencing Co. Ltd.

A handwritten signature in black ink, appearing to read 'Richard Taylor', with a horizontal line extending to the right.

Richard Taylor  
Estimating Manager

## Calculation Sheet

Bill printed on: 19/12/07

MrS D BLACKBURN  
WOODLANDS PRIMARY SCHOOL  
WINDING WAY  
BEMERTON HEATH  
SALISBURY  
WILTS

**Bill Number 11864**

*Palisade Fencing*

(Tel)  
414117 (FAX)

Description	
Concrete 2.1m Triple Pointed End Post for 2.1m INSTALLATION	
Sub Total	£6,322.16
VAT	£1,106.38
TOTAL	£7,428.54

### SPECIFICATION.

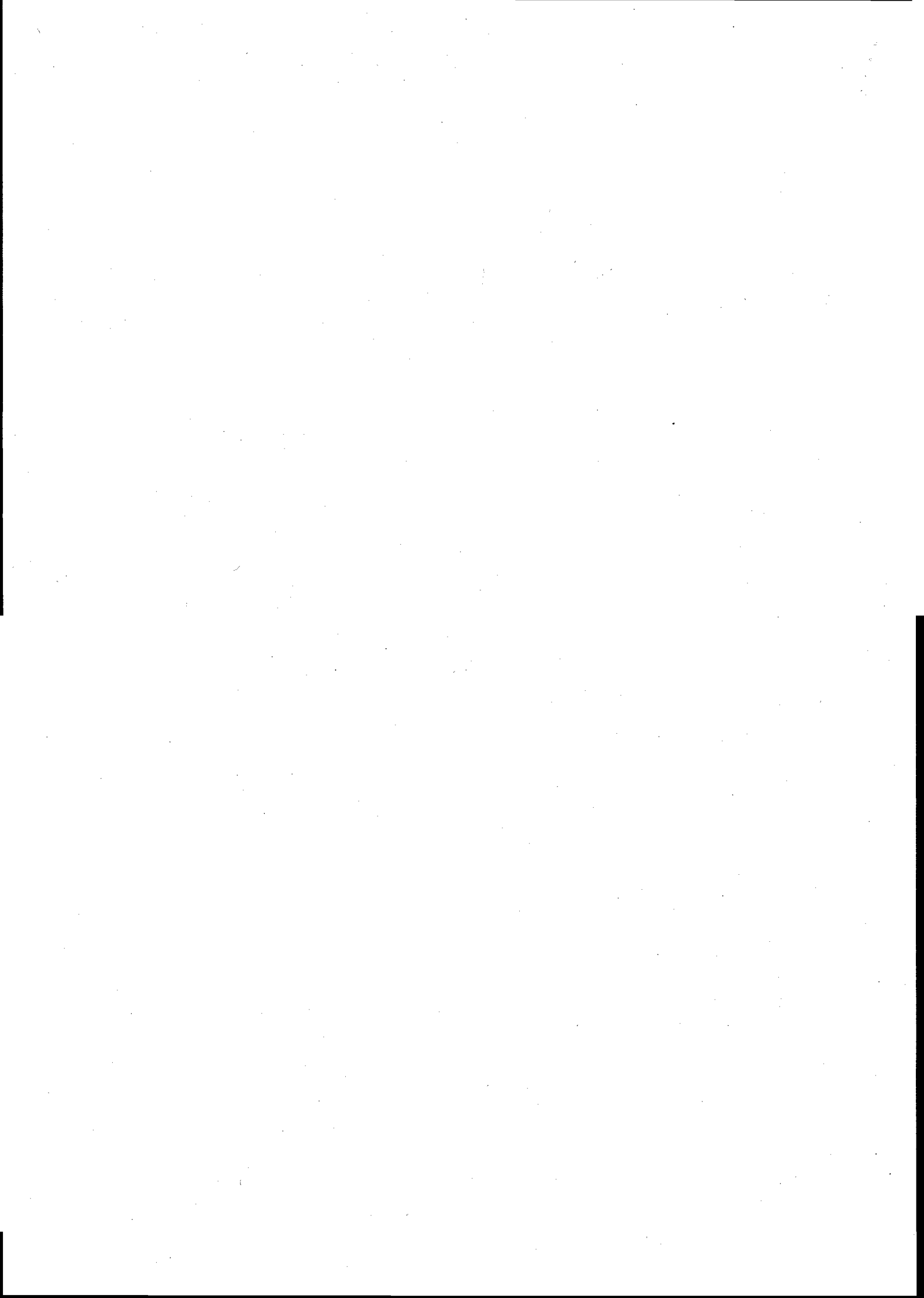
Supply and erect 92.3m x 2.1m of galvanized D section triple pointed top palisade fencing with the posts concreted into the ground @ 2.75m centres

For further information please contact:

Richard Taylor  
AllType Fencing Co. Ltd.  
Howgare Road  
Broad Chalke  
Salisbury  
Wiltshire  
SP5 5DR

01722 - 780563 (Tel)  
01722 - 780138 (FAX)





THE CLUBHOUSE  
WESTERN WAY  
BEMERTON HEATH  
SALISBURY, WILTS SP2 9DR

(01722) 331925

FOUNDED 1989

PRESIDENT  
PETER A SAY



CHAIRMAN  
R T ROGERS

SECRETARY  
S J SCRIVEN

TREASURER/MANAGER  
S SLADE  
Mobile 07798 732799

26/09/2007

Dear Sir or Madam

I am writing on behalf of Bemerton Heath Harlequins Sports & Social Club & Bemerton Heath Harlequins Football Club with regard to the Developers Funding for Community Facilities Fund.

I understand the developers of the old Dairy site in Festival Avenue set aside a fund to be used by the community towards the cost of improvement, refurbishment or extension to existing local community facilities on land relevant to the development.

Our Club house & grounds are a couple of hundred yards from the old dairy site & must be the closest community/sports/leisure facility in the area.

We are in the process of putting together 4 projects to improve our existing facilities.

1/ Under the Football Associations ruling we must now provide access & a covered viewing area for a minimum of four wheelchairs for the disabled.

At an estimated cost of: £ 1,940.00

2/ We like many others have suffered at the hands of thieves & vandals causing much distress to our members & visitors alike at the loss of personal possessions and the mindless damage to club property caused by breaking & entering.

We are therefore upgrading our security by fitting metal security fencing, doors, grills & enclosing the entrance to our dressing room areas. At an estimated cost of: £ 5,500.00

3/ We have now been open 18 years & it is time, especially now the smoking ban has been implemented, to refurbish & redecorate the club house facility.

At an estimated cost of: £ 10,021.75

4/ The paved approach & entrance of the club, over time, has become uneven & therefore unsafe. It needs to be completely removed, widened & re-laid with a deeper foundation & finished with concrete paving bricks. At an estimated cost of: £ 2,722.48

The Total estimated cost of the 4 projects is £ 20,184.23

Obviously a proportion of the Developers Fund for Community Facilities that has been set aside for improving, refurbishing or extensions to existing community facilities would be a huge help in making all these projects happen.

Membership to the club is open to the whole community; currently we have around one thousand local members plus guests & visitors who use the clubs facilities regularly.

All would benefit from these necessary improvements.

We hope you will look favourably on the clubs request for help in funding these improvements. I have enclosed some estimated prices & costing for the projects & hope this meets with your approval.

Please do not hesitate to contact me for any further information.

Yours sincerely, Steve Slade. Club Manager. (07798732799)

# SSMANCO

## SS Management Consultants

Fresh Fields Devizes Road Salisbury Wilts. SP2 9LX. Tel 01722 337286

All types of work undertaken – only qualified Tradesman contracted

Free estimate & quotation service

01/07/2007

Further to our recent survey of the site we submit our quotation for the supply of all materials, machinery & labour as follows.

### Covered wheelchair facility

To excavate existing materials & remove  
To concrete steel handrail posts into position  
Lay 100mm compacted hardcore base  
Concrete footing & build small retaining wall  
Lay 40mm stone scalpings to form ramp  
Lay 100mm concrete to finish ramp  
Fix steel handrails to posts  
Lay concrete paving slabs  
Leave site clean & tidy

All for the sum of £ 1,940.00



<b>Salisbury District Planning Department</b>	
Rec.	17 DEC 2007
Acknowledged	_____
Copy to	_____
Action	_____

R.T. **ROGERS** BUILDING SERVICES

23 CHESHIRE CLOSE  
SALISBURY  
WILTSHIRE SP2 9JT  
TEL / FAX: (01722) 332498

Bemerton Heath Harlequins  
Sports & Social Club  
Western Way  
Bemerton Heath  
Salisbury  
Wiltshire  
SP2 9DR

30.07.2007

ESTIMATE

Dear Sirs

Re; Works to Form Wheelchair Facility Area

Following my recent visit we now submit an estimate for the above as per your instructions and the Football Association details

To construct concrete ramps and viewing area with handrails to FA guidelines leaving clean and tidy upon completion

Labour, Materials & Plant                      £1,875.00  
Excluding Vat

Please do not hesitate to contact me should you require any further information and I await your further instruction.

Yours Sincerely

  
Rogers Building Services

**Salisbury District  
Planning Department**

Rec. 17 DEC 2007

Acknowledged \_\_\_\_\_

Copy to \_\_\_\_\_

Action \_\_\_\_\_

QUALIFIED BUILDING WORK AND MANAGEMENT SERVICES

VAT REG No: 656 4494 04

# Mike JOY

## BUILDER

18 Fairfield Road  
Salisbury  
Wiltshire SP1 3PB  
Tel; 07768320717

Bemerton Heath Harlequins  
Sports Club  
Western Way  
Salisbury SP2 9DR

27<sup>th</sup> August 2007

Quotation

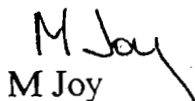
Dear Sir

Ref; External Wheelchair Facility Section

To carry out works to build the above as per the details you provided all as agreed and to FA specifications

Labour and Materials for the sum of £2,350.00

Yours Faithfully

  
M Joy

<b>Salisbury District Planning Department</b>	
Rec.	17 DEC 2007
Acknowledged	-----
Copy to	-----
Action	-----

# SSMANCO

## SS Management Consultants

Fresh Fields Devizes Road Salisbury Wilts. SP2 9LX. Tel 01722 337286

All types of work undertaken – only qualified Tradesman contracted

Free estimate & quotation service

01/09/2007

Further to our recent survey of the site we submit our quotation for the supply of all materials, machinery & labour as follows.

### Additional Security / Improvements to dressing room areas

To secure & cover entrance to players/officials dressing rooms by supplying & fitting timber & wpb to existing surround & waterproof with felt.

Supply & fit additional lighting to illuminate area as requested

Supply & fit two steel security doors & locks to changing room entrances

Supply & fit a steel security gate & 2mtr x 6mtr steel security fencing

Leave site clean & tidy

All for the sum of £ 5,500.00



**Salisbury District  
Planning Department**

Rec. 17 DEC 2007

Acknowledged \_\_\_\_\_

Copy to \_\_\_\_\_

Action \_\_\_\_\_

R.T.

# ROGERS BUILDING SERVICES

23 CHESHIRE CLOSE  
SALISBURY  
WILTSHIRE SP2 9JT  
TEL / FAX: (01722) 332498

Bemerton Heath Harlequins  
Sports & Social Club  
Western Way  
Bemerton Heath  
Salisbury  
Wiltshire  
SP2 9DR

27.10.2007

## ESTIMATE

Dear Sirs

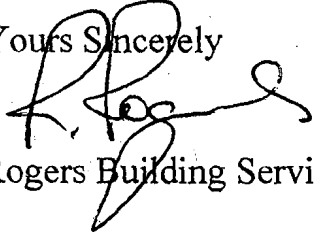
Re; Works to Form Secure Covered Entrance to Players and  
Officials Dressing Rooms

Following my visit we now submit an estimate for the above works as per  
your plan and instructions

Labour, Materials & Plant	£6,475.00
	Excluding Vat

Please do not hesitate to contact me should you require any further  
information and I await your further instruction.

Yours Sincerely

  
Rogers Building Services

<b>Salisbury District Planning Department</b>	
Rec.	17 DEC 2007
Acknowledged	-----
Copy to	-----
Action	-----

QUALIFIED BUILDING WORK AND MANAGEMENT SERVICES

VAT REG No: 656 4494 04

# Mike JOY

## BUILDER

18 Fairfield Road  
Salisbury  
Wiltshire SP1 3PB  
Tel; 07768320717

Bemerton Heath Harlequins  
Sports Club  
Western Way  
Salisbury SP2 9DR

27<sup>th</sup> August 2007

Quotation

Dear Sir

Ref; Security Works and Covering to Dressing Rooms

To carry out works to build the above as per the details you provided all as agreed at our site visit

Labour and Materials for the sum of £8,350.00

Yours Faithfully

*M Joy*  
M Joy

<b>Salisbury District</b>
<b>Planning Department</b>
Rec. 17 Dec 2007
Acknowledged
Copy to
Action





Ford Lane  
Ford, Salisbury  
Wiltshire SP4 6DJ  
Tel: (01722) 333781 or 337230

**Surfacing Dept**

**Bernerton Heath Harlequins FC.**  
**Western Way.**  
**Bernerton Heath.**  
**Salisbury.**  
**SP2 9DR.**

26/11/07.

Tel: 331925 / 07798 732 799.

Dear **Sirs.**

Re: **Reconstruction & alteration of Path to Main Clubhouse Door.**

We thank you for your recent enquiry and have pleasure in quoting for the above work as follows.

**To excavate the old Paving Slab surface and increase the over-all width to an area which measures approximately 14100mm x 1800mm.**

**Reduce the levels to an average depth of 175mm and cart spoils to tip.**

**Supply and lay 50 x 150 PCC Edgings bedded and haunched on 6:1 Concrete Mix at the open edges.**

**Lay-in Type-1 Hardcore at 75mm compacted depth.**

**Lay-in compacted Grit Sand at 50mm depth and screed-off to levels and falls.**

**Lay 50mm thick Concrete Brick Paviors to colour and design of your choice.**

**Spread Kiln Dried Sand over and vibrate into joints with mechanical compactor.**

**Sweep clean to finish.**

All for the sum of **£2722.48** inclusive of VAT.

  
Sam Kirby

Salisbury District Planning Department	
Rec.	17 DEC 2007
Acknowledged	_____
Copy to	_____
Action	_____

Macadam, Concrete and Pavior Drives  
Ground works etc.

Directors: E.W.G. Boswell S.J. Boswell J.J. Boswell L. Cumick

# SSMANCO

## SS Management Consultants

Fresh Fields Devizes Road Salisbury Wilts. SP2 9LX. Tel 01722 337286

All types of work undertaken – only qualified Tradesman contracted

Free estimate & quotation service

08/10/2007

Further to our recent survey of the site we submit our quotation for the supply of all materials, machinery & labour as follows.

### Club entrance

To excavate & remove existing paving materials

Widen & level paving foundation to 1.8mtr x 14.00mtr

Lay 75mm compacted hardcore

Lay 50mm concrete paving bricks on a bed of grit sand

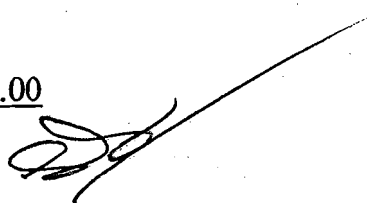
Cover & brush in layer of sand/cement mix & vibrate to settle

Landscape surrounding area to match finished level

Brush to finish

Leave site clean & tidy

All for the sum of £ 2,800.00



Salisbury District
Planning Department
Rec. 17 DEC 2007
Acknowledged _____
Copy to _____
Action _____

R.T.

# ROGERS BUILDING SERVICES

23 CHESHIRE CLOSE  
SALISBURY  
WILTSHIRE SP2 9JT  
TEL / FAX: (01722) 332498

Bemerton Heath Harlequins  
Sports & Social Club  
Western Way  
Bemerton Heath  
Salisbury  
Wiltshire  
SP2 9DR

3.12.2007

## ESTIMATE

Dear Sirs

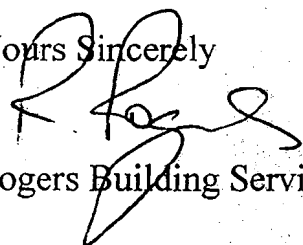
### Re; Works to Reform Main Entrance Path to Clubhouse

Following my visit we now submit an estimate for the above works as per your plan and instructions, colour and design of paver to be confirmed

Labour, Materials & Plant	£.2,925.50
	Excluding Vat

Please do not hesitate to contact me should you require any further information and I await your further instruction.

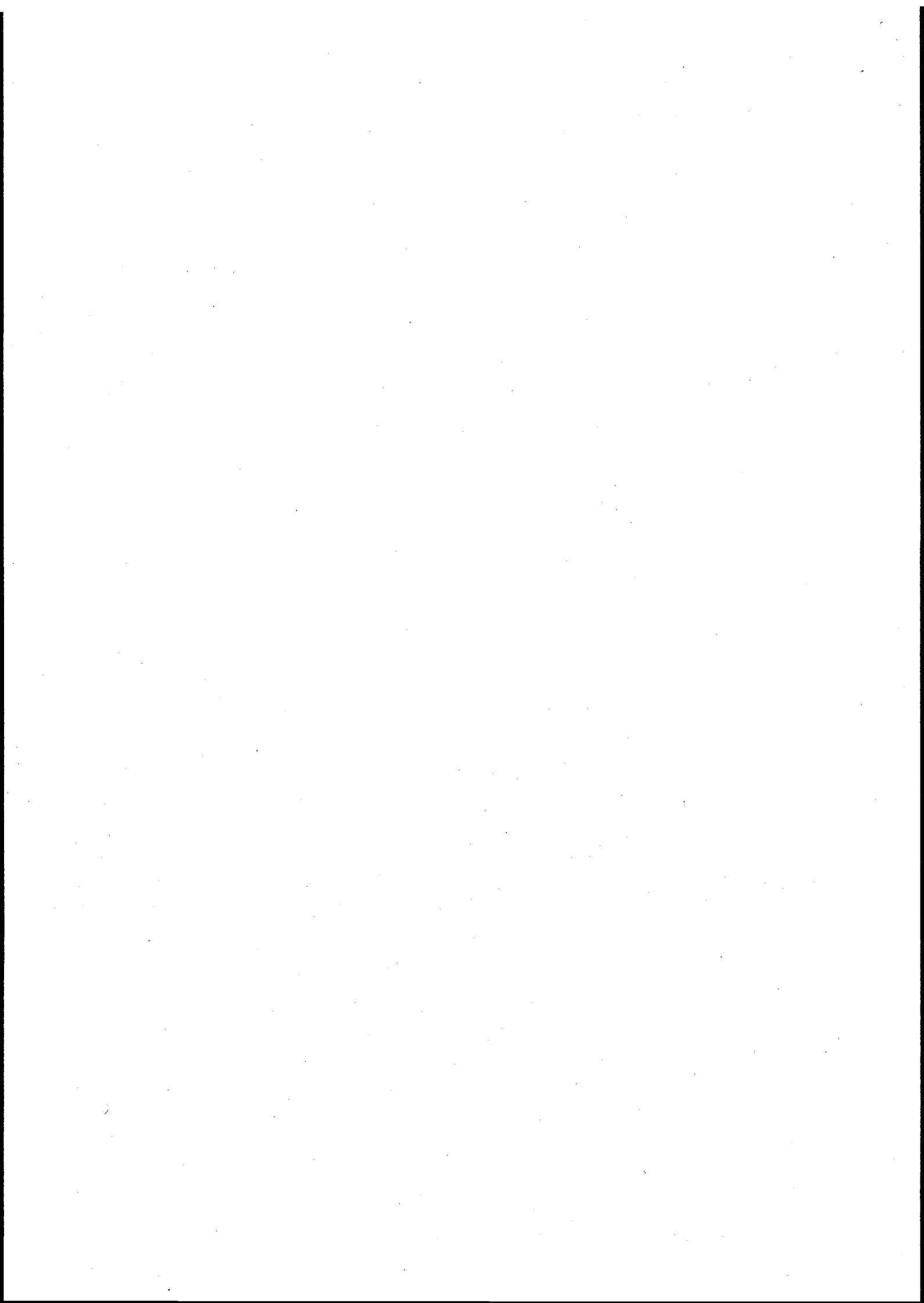
Yours Sincerely

  
Rogers Building Services

Salisbury District	
Planning Department	
Rec.	17 DEC 2007
Acknowledged	-----
Copy to	-----
Action	-----

QUALIFIED BUILDING WORK AND MANAGEMENT SERVICES

VAT REG No: 656 4494 04



**DACOL**

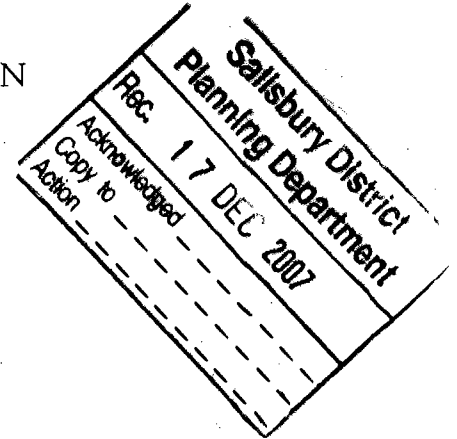
Decorating Contractors Ltd

331 Devizes Road, Salisbury, Wiltshire SP2 9JN  
Tel/Fax: (01722) 414591

10 December 2007

FOR THE ATTENTION OF MR S SLADE

Bemerton Heath Harlequins Sports & Social Club  
Western Way  
Salisbury  
Wilts  
SP2 9DP



Mr Steve

Further to our recent meeting, we have pleasure in confirming our tender to decorate at the above address.

The price to decorate the ceilings to the 2 no. bar areas, applying 1 no. coat of Zinser primer and 1 no. coat of emulsion is £1980.00 (one thousand nine hundred and eighty pounds) plus VAT. This price includes labour and materials.

**Bar Area 1**

The price to strip paper and re-hang paper is £348.00 (three hundred and forty eight pounds) plus VAT. This price is for labour only.

The price to hang lining paper, if needed is £165.00 (one hundred and sixty five pounds only) plus VAT. This price includes labour and materials.

**Bar Area 2**

The price to strip paper and re-paint, applying 2 no. coats of emulsion is £285.00 (two hundred and eighty five pounds) plus VAT. This price includes labour and materials.


The price to hang lining paper if needed is £165.00 (one hundred and sixty five pounds only) plus VAT. This price includes labour and materials.

We trust this offer will be of interest to you.

If I can be of any further assistance, then please do not hesitate to contact me on 07778 598847.

Yours sincerely

Colin D Dabill  
Director

 Registered in England and Wales Company Reg No. 4539379  
St. Mary's House, Netherhampton, Salisbury, Wiltshire, SP2 8PU

A J Hardwick Decorating Services

20 Herbert Road Salisbury, Wilts.

Tel: 01722 333015/07810128292

Bemerton Heath Harlequins Sports & Social Club  
Mr S Scrivens  
Secretary

08 December 2007

Salisbury District Planning Department
Rec. 17 DEC 2007
Acknowledged _____
Copy to _____
Action _____

**ESTIMATE ;**

**PROPOSED RE-DECORATING TO COMPLETE CEILING TO ABOVE PROPERTY AND RE-PAPER LOUNGE ROOM AND TO SUPPLY LABOUR AND MATERIALS**

Dear Mr Scrivens,

I have much pleasure in estimating the following works and to carry out my full attention to all detail/works as follows;

- **Works 1 ; Re- Decorating Ceiling.** To make good to ceiling to Lounge Room, Dance Floor and Bar Area and apply one coat of alki base paint and one coat of Vinyl Matt Emulsion to ceiling. Covering all floor area and masking up where necessarily.
- **Works 2 ; Re- Papering Wallpaper in Lounge.** To strip old wallpaper in Lounge Room and make good to walls. Size walls and apply 6 rolls of selected wallpaper @ £15.00 per roll.
- **Works 3 ; Clearing of site.** Making sure all debris and materials are cleared from site and to use British Standard materials.

I have much pleasure to carry-out the above works to supply labour and materials for the sum of **£ 2, 678.00.**

Should you need to contact me regarding the above please contact me accordingly.

Yours thankfully

Andy Hardwick





# MAGIC CARPETS

*"Specialists in all types of flooring"*

22 Winchester St, Salisbury, Wiltshire SP1 1HG

Tel: 01722 411009 Fax: 01722 411448

Email: magicarpets@btconnect.com



Steve Slade  
Bemerton Harlequins Club  
Western Way  
Bemerton Heath  
Salisbury  
Wiltshire

14<sup>th</sup> December 2007

## QUOTATION

To supply and fit Polypropylene Woven Wilton carpet including felt underlay and all accessories.

**£4750.00 plus VAT**

To supply and fit Woven Axminster, 80% Wool, 20% Nylon carpet including all accessories.

**£6250.00 plus VAT**



WILTAX

If you require any further details or information, please do not hesitate to contact me.

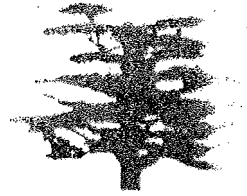
Yours Sincerely,

J. Holt  
Partner

Salisbury District Planning Department	
Rec.	17 DEC 2007
Acknowledged	_____
Copy to	_____
Action	_____



# CEDARS LTD



• SHOPFITTING • MAINTENANCE  
• DECORATING • CARPENTRY  
TEL/FAX: 01722 325486

1 SHEEN CLOSE  
FUGGLESTONE RD  
SALISBURY, SP2 9PJ

Quotation

12/12/07

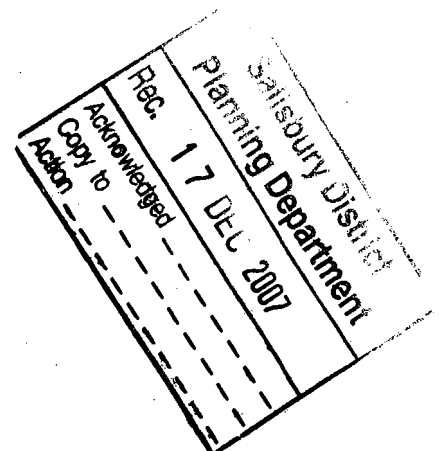
Bemerton Heath Harlequins Sports Club, Western Way, Bemerton Heath, Salisbury

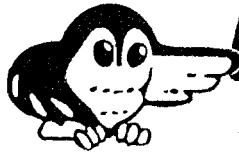
To redecorate ceilings behind bar, lounge, function area and bar area  
Apply 1 coat of sealer and 2 coats white emulsion to cover

To repaper lounge area

Total £ 3550-00 + VAT

Clive Sharp





# Carpetwise

SPECIALISTS IN WILTON ROYAL CARPETING

86-88 SOUTHAMPTON ROAD, SALISBURY, WILTS. SP1 2LE

Tel: 01722 329520 Fax: 01722 338635

BEMERTON HEATH HARLEQUINS  
THE CLUB HOUSE  
BEMERTON HEATH  
SALISBURY  
WILTSHIRE

5<sup>TH</sup> DEC 07

REF: CARPETING TO BARS AREAS

TO SUPPLY AND FIT CARPETING INCLUDING DURAFIT UNDERLAY AND ACCESSORIES AS REQUIRED.

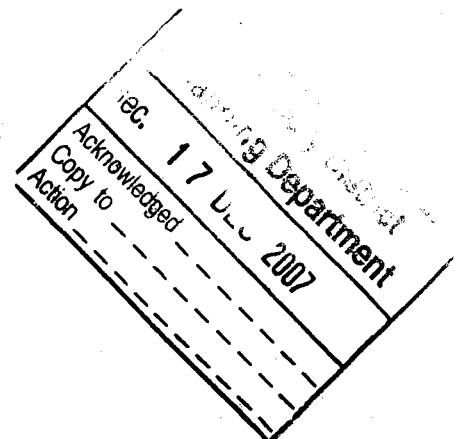
1.80% WOOL AXMINSTER	£13,600
2.CASTILLION 80% WOOL	£ 9,300
3.WILTAX POLYPROP WOVEN WILTON	£7,400 *
4.WELLINGTON POLYPROP WOVEN WILTON	£6,300

ALL PRICES QUOTED INCL VAT

We trust that you find our quotation to be acceptable and look forward to being of further service in due course.

Yours Sincerely

Nick Boyd



# ALEC OHAGAN CARPETS

18 ANGLER RD SALISBURY WILTS SP2 9PB

TEL 01722 338954 07811 633450

EMAIL ALECOHAGAN@AOL.COM.

Steve Slade  
Bemerton Heath Harlequins FC  
Western Way  
Salisbury  
Wilts

## ESTIMATE

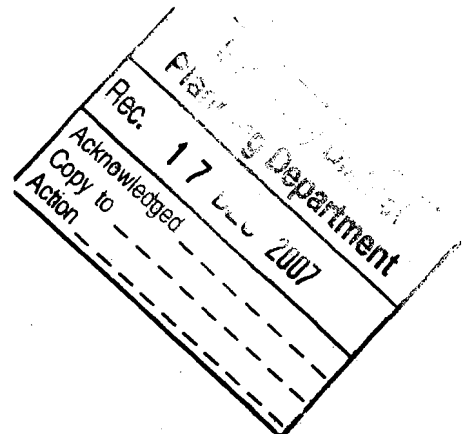
To uplift and remove old carpet in clubhouse and replace with new carpet and underlay. carpet will be glued to underlay and the underlay will be glued to the floor. Also replace all plastic edgings, and edge carpet for skittle alley.

Price for Willtax would be £6400.00 \*

Price for Wellington would be £5500.00

I hope this meets you requirements

Alec OHagan



OCTOBER 2007

To:- Head of Forward Planning & TRANSPORTATION. S.D.C  
From: Secretary, Remerton Heath, TUESDAY CLUB (OVER 60s)

THE CLUB. Was started in 1966, by OAP's, and has met every Tuesday at 2pm (3 hours) at St Michael Hall. The whole 41 years, we have been self supporting and started with 150 members, we are now under 40.

WHAT WE DO: We have over the years, always been a Club of OAP's - well being and enjoyment, in a relax manner. We have a Committee, that plans events, such as our Annual Xmas Lunch, Birthday Party, and New Year Teaspread. Also, Harvest Festival and Carol Service with local Vicar. We have Speakers, Quizzes Bingo and other games. We have an Annual Balance Sheet and A.G.M for elections of Officers + Committee.

THE MEMBERSHIP. HAS always been over 60 years, however those last years, due to reasons we have failed to correct, the 60 year old are not so many and our main personnel are 70's & 80's and 4 in 90's, eldest 94 years. We insure 3 cars to pick up, those unable to come by bus plus insure them when on site. This costs over £150 a year. Hall Hire is now over £800 a year alone. We all pay an annual fee + also 70 pence meeting to cover Tea + Biscuits Birthday Cakes + Monthly Newsletter.

REQUEST: We are a true benefit to older persons on Health but are now having Cash Flow problems, due to size of membership, so look like folding in 2008. WE WANT TO go on for longer - so if possible could £1000 be permitted from FUND. This is our first such request, ever.

Yours Sincerely. Mr. A. H. ASHFORD

SECRETARY,

NEWS LETTER - ATTACHED

# BEMERTON SCOUT GROUP

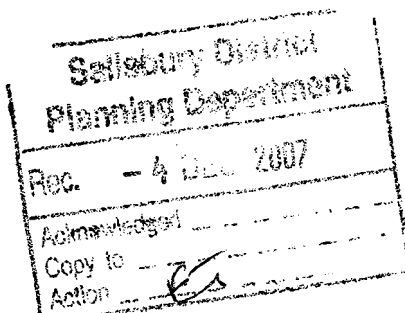
WWW.BEMERTONSCOUTS.COM

c/o 205 Gainsborough Close  
Bemerton Heath  
SALISBURY  
SP2 9HB  
01722 500619

02 December 2007

Dear Sir

Re: Developers' Funding for Community Facilities at Bemerton Heath



Bemerton Scout Group would like to bid for the above funding in order to refurbish and extend our headquarters. We have had plans drawn up by an architect and have had three estimates of between £25,000 and £40,000 from local builders. We have not asked for quotes yet because the task of raising this money lies before us.

The Group formed in 1917 and had its beginnings in Lower Bemerton; moving to Roman Road before opening its headquarters in Heath Road on land granted to the Group by Major Rawlence in 1935. The Scout Group has benefited from the generous support of the local community; managing to maintain the fabric and contents of this 72 year-old building by fundraising among the residents of Bemerton Heath, and this will continue in the future.

The refurbishment of the building would enable Bemerton Scouts to continue its presence in the area into the 21<sup>st</sup> century and to extend its membership. Bemerton Heath does not have a community meeting place, although it is the largest residential estate in Salisbury. A refurbished building would attract clubs and activities to the area, which would benefit the whole community

The main entrance is at present at the rear of the building. We would like to move this to the front of the building to make the building more welcoming. To do this, we would move the existing toilets to the rear of the building, adding on disabled facilities which do not exist at the moment. At present we have one hall but, with the addition a one-storey extension, we could provide two meeting rooms to the side of the building.

We feel that the building in its present condition is a lost opportunity for the local community. We hire out the building in its existing form to the Neighbourhood Watch Committee and for children's parties, but it is standing empty during the day and on those evenings when there is no Scout Section meeting. It should become the centre of community life, bringing many benefits to the residents of the area.

Yours faithfully

A handwritten signature in black ink that reads "cm gane".

Christina Gane  
Group Scout Leader

One World, One Promise